

DIRECTOR
Jordan Wright
ASST. DIRECTOR
Kricket Hoekstra

BOARD
Judeen Bartos
Meghan Evoy
Kelly Farrah
Adrienne Fazzolara
Amanda Hanlin
Erin Hooper
Kevin Yezbick



*Strengthening the community by
providing access to materials
and services that inform, enrich,
entertain, and empower*

222 East Nine Mile Rd., Ferndale, MI 48220
248-546-2504 fadl.org

Library Board Meeting

AGENDA

August 8, 2024 - 6:30 PM

Board Meeting

1. Call to order
2. Roll call
3. Approval of agenda
4. Minutes: Approve July 18, 2024 regular meeting
5. Staff Presentation – Erin Luetz – Youth Services Librarian
6. Public comment – *Total time not to exceed 30 minutes, 3 minutes per speaker*
7. Director’s report: Jordan Wright
8. Construction Update
9. Board Calendar of Events
10. Committee reports
 - A. Art & Exhibitions – Erin
 - B. Friends of the FPL – Kelly
 - C. Finance – Judeen and Kevin
 - D. Personnel – Adrienne
 - E. Schools – Meghan
11. Committee membership appointments as needed
12. Review action items
13. Announcements/comments from board members
14. Adjourn

Proposed minutes of this meeting will be available for public inspection at the Ferndale Area District Library, located at 222 East Nine Mile Road, Ferndale, eight (8) business days after the meeting. Approved minutes are available within five (5) business days after the meeting at which they are approved (in accordance with Open Meetings Act, Public Act 267.)

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Library Board Meeting

Proposed Minutes

July 18, 2024 - 6:30 PM

Board Meeting

1. Call to order: Meeting called to order by Judeen Bartos at 6:31 p.m.
2. Roll call: Judeen Bartos, Kelly Farrah, Erin Hooper, Meghan Evoy, Amanda Hanlin, Adrienne Fazzolara and Kevin Yezbick absent with notice.
Director Jordan Wright and Assistant Director/Recording Secretary Kricket Hoekstra also present.
3. Approval of agenda
A MOTION BY Evoy and seconded by Hanlin to approve the revised agenda as presented; passed unanimously.
4. Minutes: Approve June 20, 2024 regular meeting
A MOTION BY Hooper and seconded by Farrah to approve the June 20, 2024 regular meeting minutes as presented; passed unanimously.
5. Public comment – *Total time not to exceed 30 minutes, 3 minutes per speaker*
6. Staff Presentation – Drew Macaulay, Head of Adult Services
Macaulay shared an overview of the Adult Services Department: the help they provide directly to our patrons, the collections, and the programming.
7. Director's report: Jordan Wright
Wright provided an update on the upcoming construction project, the library's search for a new Head of Circulation, a suggestion for retrofitting the lighting fixtures to accept LED bulbs, the need for new self-check machines, the library's alternative HSA health insurance plan, and that he is still waiting for a quote on the staff workroom reconfiguration, and the upcoming TLN Board Meeting that will be hosted here in the Program Room.
8. Acceptance of expenditures and finance reports for the month of June
A MOTION by Evoy and seconded by Hanlin to accept the finance reports for the month of June; passed unanimously.
9. Request for action to reimburse non-union employees who opt out of healthcare coverage – discussion and motion
A MOTION by Evoy and seconded by Hooper authorizing FADL to reimburse non-union employees who opt out of health care coverage in the amount of 75% of the total premium cost, or \$8000 per Fiscal Year, whichever is lower; passed unanimously.
- 9.1. Request for action to approve an annual wage adjustment for non-union, regular full-time staff.
A MOTION by Hanlin and seconded by Evoy authorizing FADL to grant non-union, regular full-time staff a one-time annual wage adjustment equivalent to 2% of gross wages earned during the preceding fiscal year; passed unanimously.
10. Board Calendar of Events
11. Committee reports
 - A. Art & Exhibitions – Erin: no report

B. Friends of the FPL – Kelly: the Friends met on Monday offsite at Second Base. They are ready for the upcoming construction and appreciate Wright providing updates and communication.

C. Finance – Judeen and Kevin: did not meet this month.

D. Personnel – Adrienne: no report

E. Schools – Meghan: Meghan, Jordan, and Judeen met with the new superintendent of schools, Camille Hibbler. Ms. Hibbler invited the board to the Resource Fair.

12. Committee membership appointments as needed

13. Review action items

14. Announcements/comments from board members

Evoy mentioned that she heard Jeff Milo's radio show, MiLocal, on WDET the other night, and thought it was great. She also mentioned that her entire family is enjoying Summer Reading.

Bartos shared her TLN passport and stamps and that she's been enjoying visiting the different neighboring libraries. She reminded board members to look at the millage section of the shared drive.

15. Adjourn

A MOTION by Hooper and seconded by Farrah to adjourn at 7:57pm; passed unanimously.

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Director's Report – 8/8/2024

New Head of Circulation

I'm pleased to announce that Melissa Moore has accepted our offer to become Head of Circulation. Melissa recently completed her MLIS and has been subbing at the Adult Reference Desk since May. Her background in libraries, academia, and scheduling/assisting at a busy veterinary practice will serve her well in her new position. She lives in Ferndale and has two dogs and two cats as well as chickens.

Melissa's official FT start date will be August 19th, but she'll be here in the meantime finishing her reference duties as well as getting up to speed on circulation.

Summer Reading was a Success

We had over 90 people attend our Summer Reading Finale Party last Saturday. This summer we had over 300 children and over 250 adults sign up for summer reading, and thus far 110 adults and 116 children have completed the program. Kudos to the FADL staff for another well-planned and successful Summer Reading!

Mango ASL

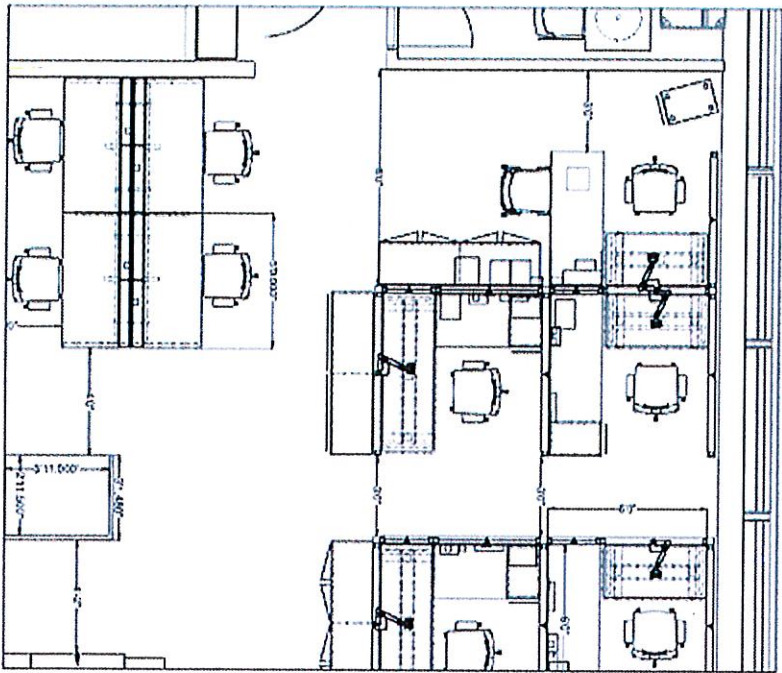
The library subscribes to online language learning software called Mango. Courtesy of the Friends of the Ferndale Library, FADL is now able to offer American Sign Language tutorials via Mango as well. The library also has 2 librarians who have registered for an upcoming intensive ASL learning program.

September Mailer and potential Stickers

I've attached the final version of our new September postcard that will be sent to every household in Ferndale. Additionally, inspired by the huge interest in the TLN Passport stickers, Jeff and I will be working with another local artist to mock up an "I Love Ferndale Library" bumper sticker that we could give out at the circulation desk. Our hope is that we will start to see these stickers all over town and the increased awareness will encourage our non-users to stop by and see what the library has to offer.

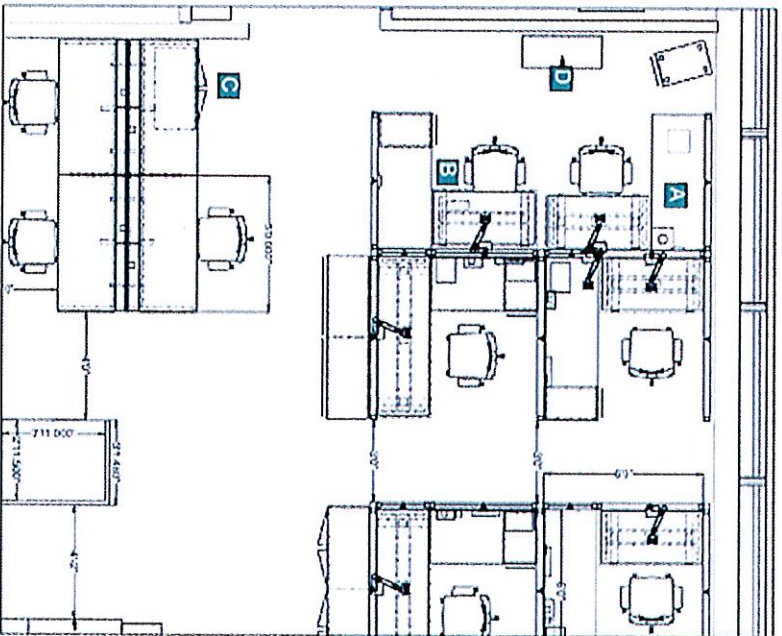
Staff Workroom Reconfiguration:

I received the quote for this project on Wednesday of this week. The proposed drawings are on the following page, along with the full proposal and quote. The total falls well under the Director's spending authority.



EXISTING

1/2" = 1' 0"



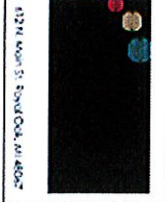
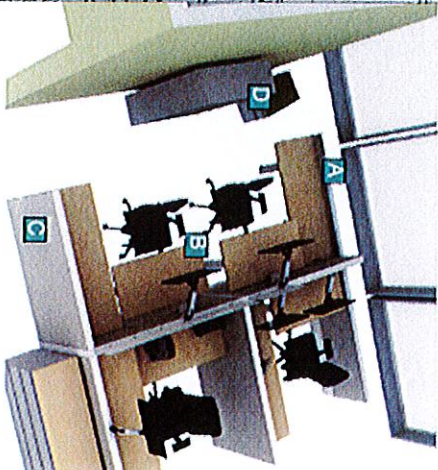
PROPOSED LAYOUT

1/2" = 1' 0"

Ferndale Public Library

RECONFIGURE

- A** Reception
Service Desk / Management
- B** Adult Education / Various classes / Management and staff
Meeting room
- C** Meeting / IT / Computer lab / Storage
- D** Adult / Senior / Bookstore



13274 North St. Riverdale, IL 60475

DATE:	7/20/2014
SCALE:	1/2" = 1' 0"
SHEET:	NA
DESIGNER:	SBP
PROJECT:	RECONFIGURE
REVISIONS:	
DATE:	
BY:	
CHECKED:	
APPROVED:	



PROPOSAL

PROPOSAL: 125852

DATE: 08/07/24

PROJECT #: 15-475

PROPOSAL FOR:
 FERNDALÉ AREA DISTRICT LIBRARY
 222 E NINE MILE RD
 FERNDALÉ MI 48220

INSTALL AT:
 FERNDALÉ AREA PUBLIC LIBRARY
 222 E NINE MILE RD
 FERNDALÉ MI 48220

COST CENTER:

SALESPERSON:
 NIVES KAJTAZOVIC

CLIENT:
 15396

YOUR P/O:

QUOTE VALID
 / /

#	QTY	PRODUCT	DESCRIPTION	SELL	EXTENDED
1	1	VZFF-5060-N NNNNR	Compose, Frm, 50Hx60W, Bs NoPwr, No BsTrm/No BsTrm, No Blt Pwr, Std , TR-PLS Smooth Plaster GRD A Edge Trim Color	65.99	65.99
2	2	VZTI-4860-F NC	Compose, Single Tile, 48In.HX60In.W, Fabric/Tack able, Std Core, No Tech (35) Etch GRD A Surface Color 1A , 35-DR Draw GRD A Surface Color 1A	69.50	139.00
3	1	VZCC-0060-H S	Compose, Top Trim 60In.W, Stl, Pnl Frame , TR-PLS Smooth Plaster GRD A Top Trim Color A	16.95	16.95
4	2	VZCT-5000-H	Compose, Connector Trim, Corner, 3-Way 50In.H, Steel , TR-PLS Smooth Plaster GRD A Edge Trim Color , TR-PLS Smooth Plaster GRD A Top Trim Color A CONTINUED...	48.42	96.84



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5	1	VZCE-5000-H	Compose, Panel Trim, End-Of-Run 50In.H, Steel , TR-PLS Smooth Plaster GRD A Edge Trim Color	13.67	13.67
6	1	TJRA-2346-L JSNTXN	Upside, Table, 23"x46", Lam, Eb3, S td, No Co, T-Leg, Single Stage, Simple Paddle , H-AE Maple GRD A Worktop Surface Color , HP-AE Maple GRD A Worktop Edge Color-Users Edge , TR-PLS Smooth Plaster GRD A Base Color 1A	473.78	473.78
7	1	WURA-2460-L JSA	Worksurface, Rect, 24Dx60W, Lam, Edgeband, Std Core, Notched , H-AE Maple GRD A Worktop Surface Color , HP-AE Maple GRD A Worktop Edge Color-Users Edge CONTINUED...	80.43	80.43



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#	QTY	PRODUCT	DESCRIPTION	SELL	EXTENDED
8	1	ZZBD-1600-P L	Compose, Cntlvr Brkt, 16In.D, Lh	11.31	11.31
9	1	ZZBA-0000-P R	Side/Corner Bracket, RH	3.52	3.52
10	1	JPAH-24-SJ ,TR-PLS Case Color ,LR-BP Lock Color	X Series, Pedestal, Attached, B/B/F ,24"D, PtdDrwFrt, Stl Lkrl, J Pull Smooth Plaster GRD A Chrome GRD A	151.08	151.08
11	1	LSET-1 ,LX-BP Lock Color	HW, Lock Set, Keyed Alike, Lock Plug And Key, Qty Of 1 Chrome GRD A	0.00	0.00



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#	QTY	PRODUCT	DESCRIPTION	SELL	EXTENDED
12	1	JBCS-0536	X Series, Bookcase, 63.5"H x 36"W, Glides , TR-E Smoke GRD A Case Color	278.58	278.58
13	1	45-241-026	Ergotron, LX Desk Mount LCD Arm	121.48	121.48
14	1	2120-25	Mouse Tray Palm Support	24.32	24.32
15	1	2128-22	Banana-Board System w/22"Track and Pinnacle 2 Arm, Black * No Selection MOUSE PALM SUPPORT * No Selection POSITIVE TILT LOCKOUT KIT	324.77	324.77
16	1	920-T	920 CPU Holder, Track Mount	100.32	100.32
17	1	BMK-1-B	Bench Mount Kit, 1.12"-1.5"	52.69	52.69



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#	QTY	PRODUCT	DESCRIPTION	SELL	EXTENDED
18	1	ZZBA-0000-P L	Side/Corner Bracket, LH	3.52	3.52
19	1	WUCC-0004 , TR-E Bracket Color	Casegoods, Convergent Support Column Smoke GRD A	49.51	49.51
20	1	FREIGHT	WORKRITE FREIGHT	70.00	70.00
21	1	DESIGN	DESIGN FEE	180.00	180.00
22	1	LABOR	LABOR TO RECEIVE, DELIVER AND INSTALL PER MIDEAL OPEN OFFICE CONTRACT	880.00	880.00

Tag 1: E8087

Thank you for the opportunity to quote on your requirements.
Quote valid for 15 days.

DEPOSIT REQUIRED 1,569.00 SUBTOTAL....: 3,137.76

ACCEPTED BY _____
DATE ACCEPTED _____

TOTAL.....: 3,137.76

TERMS AND CONDITIONS

1. This Proposal is not a binding order unless signed by an authorized representative of the Buyer and accepted by a Manager at INTERIOR SYSTEMS CONTRACT GROUP INC. ("ISCG").
2. If requested by ISCG, the Buyer agrees to provide reasonable financial information necessary to approve credit. ISCG reserves the right to modify the terms of this Proposal, including deposit requirement, based on the information obtained.
3. The Buyer warrants that any financial information provided to ISCG is true and correct.
4. Product purchased on this Proposal is not cancelable or returnable.
5. All imposed tariffs assessed after order placement, and applicable sales and use taxes will be added at the time of invoicing and are the responsibility of the Buyer.
6. The Buyer agrees to ISCG's NET 30 payment terms. Payment in full is required on all delivered product. Payment for incorrect, or damaged product, may be withheld until issue is resolved or product replacement is delivered. Should Buyer be unable to accept delivery when product is available, Buyer agrees to be invoiced and ISCG will warehouse product for 30 days at no charge.
7. In the event of construction delays, or other causes not within ISCG's control, force postponement of the delivery and/or installation beyond 30 days, the products will be stored until installation can take place. The products will be considered accepted by the Buyer for purposes of invoicing and payment. The Buyer agrees to pay any reasonable storage charges incurred.
8. In the case of partial deliveries, the Buyer will accept invoice for all products delivered.
9. Delivery and installation will be made during normal business hours utilizing non-union labor. Buyer agrees to pay any additional charges resulting from overtime work, and/or union labor, performed at the Buyer's request.
10. Interest will be charged at the higher of 18% per annum, or the maximum rate permitted by law, on all past due amounts.
11. Buyer grants ISCG a security interest in the products described in this Proposal until full payment has been received. Buyer agrees to keep product free and clear of all claims and liens until ISCG has been paid in full.
12. ISCG is authorized to file a UCC-1 to further protect its security interest in any unpaid products.
13. Buyer understands and agrees that ISCG is not responsible for a manufacturer's inability to meet their estimated or expected ship dates. There is no offset, or other price reduction, due to a manufacturer delay.
14. Buyer must provide a free and clear job site during the installation. Elevator service and adequate facilities for offloading, staging, moving, and handling of products must also be provided by the Buyer and without charge to ISCG. The Buyer is responsible for securing all necessary building permits.
15. Buyer is responsible for any damage to, or loss of, products after delivery. Until ISCG has been paid in full, Buyer shall maintain a policy of fire, and extended coverage insurance, on the full value of all products with loss payable to ISCG.
16. ISCG assigns all rights derived from the manufacturer's warranties to Buyer to the extent such rights are assignable. There are no other warranties, or extended warranties, provided as part of this Proposal.
17. Any controversy or claim arising out of, or relating to, this Proposal and Terms and/or Conditions, or any breach thereof, shall be settled in accordance with the Rules of the American Arbitration Association and judgment upon the award may be entered in any court.
18. Buyer agrees to pay ISCG's attorney's fee and all other costs incurred in the enforcement of these Terms and Conditions.
19. The use of VISA, MasterCard or American Express for deposits and/or invoice payments, above \$2,000, will be assessed an additional fee equal to 2.0% of the amount charged.
20. The Proposal and Terms and Conditions represent the entire Agreement between Buyer and ISCG and may not be changed without ISCG Management's written authorization.

12/14/18

September is Library Card Sign Up Month!

What IS "Library Card Sign Up Month"?

Back in 1987, then Secretary of Education William Bennett stated that, "...every Child should have a library card and use it!" Well, we couldn't agree more, especially since September is the month when kids go back to school. But, Ferndalians of ALL AGES can find an array of benefits and enjoyment from using their library cards all year round!



How do I get a library card?

Resident adults, ages 18+, with a valid Driver's License, State ID or Driver's License (displaying Ferndale address) can sign up in person or online! Adults can also present a valid picture ID and current lease, mortgage or utility bill with their name on it. Children ages 5-17 must have a parent/legal guardian sign their application. Questions? Stop by, or visit: fadl.org/library-cards

Explore "the Network"

If we don't have what you're looking for, you can interloan it from a nearby library, because we're part of a shared system known as The Library Network! That means you can request items from other libraries, AND you can even visit them and use your library card at their locations!

It's literally "not too late" (...to get a library card)

There are no more late fees!! Sure, there will still be a fine for damaged or lost items, but if those dreaded "due dates" are deterring you from either signing up or renewing your library card, rest assured: you're in the clear if your items are only a few days late. Plus, there's also a chance those items will automatically renew! How cool!



Beyond Books

Your Library Card gets you access to:



DIGITAL CONTENT

Ebooks and Audiobooks
Streaming movies
Digital magazines and comic books
Craft tutorials and résumé templates

LIBRARY OF THINGS:

Telescopes & Seeds
Tools & Instruments
Board Games & Puzzles
Electronics & Craft Supplies

MICHIGAN ACTIVITY PASS:

Your library card # can get you discounted admissions to various parks, museums & MORE!

Library Events

We also host a ton of fun events and recurring programs! You don't need a library card to attend, but this lil' postcard has probably made it clear: it's totally worth having one!



Ongoing Youth Programs:

- Family Storytime •Baby Storytime •Pokémon Club
- Middle-Grade Tabletop RPG Group •Reading Rainbow
- Middle School Board Game club •Sensory-Friendly Social Circle
- Take-and-Make Craft Kits: September's craft is ZINES

Back to School Outreach at Ferndale Schools:

- Library card sign up for students •Upcoming fall program news

Ongoing Adult Programs:

- Writers Group •Film Club •Sci-Fi Book Club
- Graphic Novel Book Club •Album Club •Movie Trivia
- Ferndale Project Book Club •Concerts •Art Exhibitions

Special Adult Events Coming up in September:

- Faux Stained Glass Craft •Articipate Group Art Show

Art by:



More info at: www.fadl.org/calendar



222 E. Nine Mile Road
Ferndale, MI 48220



Library Patron

Library Statistics FY 2024-25

	CURRENT	Running	Year to	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Month	Monthly AVG	Date												
Library Revenue From Service Desks															
Fees	\$ 111.51	\$ 118	\$ 825	\$ 166.20	\$ 253.17	\$ 55.35	\$ 109.00	\$ 70.00	\$ 60.00	\$ 111.51					
Fax	\$ 104.50	\$ 157	\$ 1,102	\$ 72.50	\$ 65.50	\$ 76.50	\$ 96.00	\$ 52.25	\$ 634.68	\$ 104.50					
Ref Desk (micr)	\$ 540.56	\$ 515	\$ 3,607	\$ 565.26	\$ 674.65	\$ 523.87	\$ 557.45	\$ 342.91	\$ 402.08	\$ 540.56					
Computer Passes	\$ 136.85	\$ 152	\$ 1,062	\$ 139.00	\$ 174.50	\$ 134.40	\$ 171.95	\$ 162.00	\$ 143.10	\$ 136.85					
Prints/Copies	\$ 93.90	\$ 31	\$ 219	\$ 36.15	\$ 16.40	\$ 19.65	\$ 7.75	\$ 24.90	\$ 19.90	\$ 93.90					
Lost Items	\$ 50.00	\$ 58	\$ 409	\$ 68.00	\$ 13.00	\$ 69.00	\$ 60.00	\$ 6.00	\$ 142.53	\$ 50.00					
Non-Res Cards	\$ 50.00	\$ 36	\$ 250	\$ 25.00	\$ 25.00	\$ 25.00	\$ 75.00	\$ 50.00	\$ -	\$ 50.00					
Donations	\$ 3.10	\$ 69	\$ 484	\$ 11.75	\$ 104.19	\$ 1.00	\$ 131.00	\$ 28.50	\$ 204.00	\$ 3.10					
Enbudds/Flash Drives	\$ 8.00	\$ 6	\$ 39	\$ 5.00	\$ 6.00	\$ 12.00	\$ 2.00	\$ 3.00	\$ 3.00	\$ 8.00					
Total Library Earnings	\$1,098.42	\$ 800	\$ 7,995	\$ 1,088.86	\$ 1,332.41	\$ 916.77	\$ 1,210.15	\$739.56	\$1,609.29	\$ 1,098.42	\$ -	\$ -	\$ -	\$ -	\$ -
Friends Earnings															
Book Store	\$ 487.75	\$ 631	\$ 4,418	\$ 753.50	\$ 669.20	\$ 639.75	\$ 682.89	\$698.25	\$486.25	\$ 487.75					
Shirts and Bags	\$ 5.00	\$ 29	\$ 203	\$ 33.00	\$ 20.00	\$ 5.00	\$ 30.00	\$22.00	\$88.00	\$ 5.00					
Amazon Sales	\$ 155.15	\$ 186	\$ 1,301	\$ 191.22	\$ 125.05	\$ 166.60	\$ 265.78	\$214.13	\$183.46	\$ 155.15					
Total Friends Earnings	\$ 647.90	\$ 592	\$ 5,922	\$ 977.72	\$ 814.25	\$ 811.35	\$ 978.67	\$ 934.38	\$757.71	\$ 647.90	\$ -	\$ -	\$ -	\$ -	\$ -
Library Usage															
Physical Visits	10773	10072	70505	8310	10374	10295	10307	9800	10,646	10773					
Home Delivery	6	3	18	2	1	1	3	3	2	6					
New Users	131	145	1018	131	178	173	141	124	140	131					
Public Computer Sessions	1333	1371	9596	1291	1430	1536	1449	1303	1254	1333					
Web Sessions	x	11386	68313	11333	11192	13498	10641	10608	11041	x					
Page Views	x	17273	103638	17489	17305	19407	15323	16514	17600	x					
Reference Desk Interactions	1497	1553	10871	1610	1750	1462	1594	1468	1490	1497					
Youth Desk Interactions	565	541	3786	479	637	631	416	459	599	565					
Circulation Desk Interactions	1006	1057	7401	1248	1107	913	1415	899	823	1006					
Total Programs Offered	41	37	260	34	38	37	39	33	38	41					
Total Program Attendance	864	895	6262	729	1037	972	1014	801	845	864					
Total Library Checkouts	18587	15821	110746	17326	18964	15081	13761	13050	13977	18587					
Total Digital Checkouts	5731	5699	39894	6150	5926	5816	5336	5419	5516	5731					
Items loaned Through ILL	2156	2074	14519	2113	2302	2071	2037	1954	1886	2156					
Items loaned Through MelCat	188	181	1270	166	186	198	156	212	164	188					
Items Borrowed Through ILL	3278	3206	22444	3408	3140	3357	2908	3357	2996	3278					
Items Borrowed Through MelCat	76	65	455	67	61	45	72	64	70	76					
New Items Added															
Adult Books	246	289	2026	312	295	274	279	352	268	246					
CDs	73	37	256	35	26	25	48	42	7	73					
DVDs/Blu-rays	38	44	307	39	30	60	45	52	43	38					
Audiobooks	7	15	104	13	21	16	11	13	23	7					
Kids Books	205	231	1618	245	178	258	247	232	253	205					
Teen Books	44	40	281	31	41	31	35	57	42	44					
Magazines/Newspapers	75	94	661	102	84	84	86	117	113	75					
Puzzles/Board Games	22	19	133	29	19	11	8	23	21	22					
Video Games	5	8	54	8	8	5	6	17	5	5					
Library Offerings	2	1	10	5	0	1	0	0	2	2					

Library Statistics FY 2024-25															
	CURRENT Month	Running Monthly AVG	Year to Date	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Overdrive Advantage Titles	61	55	382	48	34	46	64	52	77	61					
Total Items (less OD Adv)	717	779	5450	819	702	765	765	905	777	717	0	0	0		
Circulation by Media Type															
Books	7292	8085	56596	10519	8856	9796	6657	6571	6905	7292					
CDs	999	783	5479	817	854	758	707	645	699	999					
Audiobooks	122	104	729	97	84	86	94	102	144	122					
DVDs/Blu-rays	2063	1902	13311	1921	1961	2233	1924	1702	1507	2063					
Magazines/Newspapers	175	140	981	123	135	132	113	161	142	175					
Puzzles/Boardgames	431	380	2660	424	346	443	359	301	356	431					
Video Games	246	223	1562	211	234	225	199	216	231	246					
Library of Things	81	68	475	46	72	76	57	56	87	81					
Other	39	39	270	33	25	37	44	38	54	39					
Digital Circulation															
Overdrive Downloads	3985	3780	26462	4120	3565	3903	3558	3675	3656	3985					
Overdrive Total Users	955	891	6237	836	889	909	864	861	923	955					
Overdrive New Users	57	58	404	79	47	61	58	52	50	57					
Kanopy Plays	638	698	4885	854	922	738	583	520	630	638					
Kanopy Users	265	255	1783	252	249	251	250	255	261	265					
Hoopla Downloads	1108	1178	8247	1176	1199	1175	1195	1224	1230	1108					
Hoopla Total Users	393	369	2586	352	358	365	368	379	371	393					
Hoopla New Users	33	29	200	39	25	22	33	24	24	33					
Total Digital Checkouts	5731	3959	39594	6150	5626	5816	5336	5419	5516	5731	0	0	0		
Social Media															
Facebook New Likes	11	17	117	12	19	17	20	16	22	11					
Facebook New Followers	26	35	244	26	46	29	42	36	39	26					
Facebook Post Engagement	1800	1996	13975	2200	2400	1375	1700	1600	2900	1800					
Facebook Overall Reach	15890	25241	176690	22500	37500	35900	28000	18800	18700	15890					
Facebook Page Visits	1290	1474	10320	1800	1500	1050	1590	1390	1700	1290					
Facebook Post Reach	12800	18357	128500	15000	33000	14500	20000	15900	17300	12800					
Facebook Followers	5351	5308	37155	5273	5294	5300	5306	5307	5324	5351					
TikTok Total Likes	215790	210676	1474730	205675	207195	208790	210790	212900	213590	215790					
TikTok Monthly Video Views	28000	21829	152800	35000	20000	18000	19900	11000	20900	28000					
TikTok Monthly Likes	2300	1843	12900	3100	1300	1500	2000	1000	1700	2300					
TikTok Monthly Profile Visits	125	120	840	155	115	110	135	100	100	125					
TikTok Monthly Shares	175	104	730	280	40	60	70	35	70	175					
IG Post Engagement	385	2341	16385	3600	3500	3300	3400	1100	1100	385					
IG Story Reach	1200	1189	8325	850	870	905	1000	1600	1900	1200					
IG Overall Reach	6000	9214	64500	8600	8300	8300	8300	11000	14000	6000					
IG Interactions	800	914	6395	1200	895	800	800	1000	900	800					
IG Profile Visits	350	359	2510	385	355	295	400	375	350	350					
IG New Followers	15	37	261	48	36	49	37	27	49	15					
Teen IG Post Engagement	18	205	1438	205	305	290	265	200	155	18					
Teen IG Story Reach	0	71	494	95	105	115	115	0	64	0					
Teen IG Overall Reach	100	799	5590	1100	1355	925	900	792	418	100					
Teen IG Interactions	25	70	490	80	105	110	100	35	35	25					
Teen IG Profile Visits	20	36	252	85	45	35	25	23	19	20					

Library Statistics FY 2024-25

Teen IG New Followers	CURRENT Month	Running Monthly AVG	Year to Date													
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Podcast Downloads	2	5	36	7	5	4	10	3	5	2						
	320	432	3026	1005	345	345	201	400	410	320						

ADULT PROGRAMS		Program	Adults	Teens/Kids	Zoom	Total	Comments
7/2/2024	Stained glass of Metro Detroit		29			29	
7/3/2024	Outreach - Withington		7			7	
7/7/2024	Courtyard Yoga		20			20	
7/9/2024	Film Club - Marcel the Shell		10			10	
7/10/2024	SFBC - Piranesi		11		4	15	
7/14/2024	Art Reception - Christopher Jarvis		62			62	
7/16/2024	GNBC - Where the Body Was		10			10	
7/24/2024	Chopped challenge		24			24	
7/24/2024	Summer Concert Series - High Strung		120			120	
7/25/2024	Album Club		9			9	
7/30/2024	Ferndale Project Book Club		35			35	
7/31/2024	Puzzle Tournament - Urban Rest		18			18	
Total	Programs		355		4	359	
YOUTH PROGRAMS		Program	Adults	Children		Total	
7/1/2024	July Take-home Kits (Windchimes)			23		23	
7/1/2024	Summer Scavenger Hunt (7/1-7/6)			12		12	
7/1/2024	Story Trail Seek & Find Adventure (7/1-7/6)			0		0	
7/1/24	SRP: Fabric Expressions: Portraits & Scenes		5	11		16	
7/3/2024	Family Storytime		6	8		14	
7/5/2024	Baby Storytime		12	7		19	
7/7/2024	Summer Scavenger Hunt (7/7-7/13)			56		56	
7/7/2024	Story Trail Seek & Find Adventure (7/7-7/13)			11		11	
7/8/2024	Outreach: Summer School Library Tour (1)		4	28		32	
7/9/2024	Sensory-Friendly Social Circle			0		0	
7/10/2024	Family Storytime		11	15		26	
7/11/2024	Outreach: Summer School Library Tour (2)		9	62		71	
7/11/2024	Middle School Board Game Club			5		5	
7/12/24	Baby Storytime		14	11		25	
7/12/2024	SRP: Bath Bombs			7		7	
7/14/2024	Summer Scavenger Hunt (7/14-7/20)			26		26	
7/14/2024	Story Trail Seek & Find Adventure (7/14-7/20)			4		4	
7/15/2024	Family Zine Workshop		11	15		26	
7/17/2024	Family Storytime		12	12		24	
7/17/2024	Pokemon Club			15		15	
7/18/2024	Middle Grade Tabletop RPG			3		3	
7/19/2024	Baby Storytime		9	8		17	
7/20/2024	SRP: OpenSpot Theatre			7		7	
7/21/2024	Summer Scavenger Hunt (7/21-7/27)			23		23	
7/21/2024	Story Trail Seek & Find Adventure (7/21-7/27)			4		4	
7/23/2024	Reading Rainbow			5		5	
7/26/2024	SRP: Music & Movement		7	9		16	
7/28/2024	Summer Scavenger Hunt (7/28-7/31)			11		11	
7/28/2024	Story Trail Seek & Find Adventure (7/28-7/31)			2		2	
Total	Programs		100	400		500	

Balance Sheet

Ferndale Area District Library

As of July 31, 2024

	JUL 31, 2024	JUN 30, 2024	MAY 31, 2024
Assets			
Current Assets			
Cash and Cash Equivalents			
Capital Projects Account	417,206.00	417,206.00	449,205.16
General Account	330,746.52	509,293.52	559,730.05
Total Cash and Cash Equivalents	747,952.52	926,499.52	1,008,935.21
A/R - Manual	-	2,282.56	-
Total Current Assets	747,952.52	928,782.08	1,008,935.21
Total Assets	747,952.52	928,782.08	1,008,935.21
Liabilities and Equity			
Equity			
Current Year Earnings	(180,829.56)	(6,380.80)	73,772.33
Retained Earnings	928,782.08	935,162.88	935,162.88
Total Equity	747,952.52	928,782.08	1,008,935.21
Total Liabilities and Equity	747,952.52	928,782.08	1,008,935.21

Income Statement (Profit and Loss)

Ferndale Area District Library
For the month ended July 31, 2024

	JUL 2024	JUL 2023	JUL 2022
Income			
404.000 - Voted Property Taxes	228	217,124	206,928
567.000 - Library State Aid	-	-	9,496
607.000 - Fees for Services	(325)	25	50
627.000 - Charge for Services	277	602	912
645.000 - Print Sales & Copies	2	708	140
660.000 - Fines & Forfeitures	(361)	89	38
675.001 - Individual Donations & Honorariums	1	102	3
675.002 - Contributions from Library Friends	2,350	1,000	-
693.000 - Sale of Property	(802)	43	85
695.000 - Miscellaneous Income	(441)	4	-
Total Income	929	219,696	217,653
Gross Profit	929	219,696	217,653
Operating Expenses			
706.001 - Salaries - Full-time	50,894	35,874	32,980
706.002 - Salaries - Part-time	16,086	9,435	9,804
706.003 - Salaries - Subs	1,919	1,445	821
715.001 - Social Security - Employee	5,639	3,781	3,640
715.002 - Social Security - Employer	5,639	3,781	3,640
716.100 - Health Insurance	11,430	16,519	14,253
717.000 - Life Insurance - EE	529	648	386
718.000 - Pension- ICMA-RC 401	5,393	3,949	2,377
720.001 - Medicare - Employee	1,319	884	851
720.002 - Medicare - Employer	1,319	884	851
721.001 - Federal Income Tax - Employee	6,338	4,816	4,575
722.001 - MI Income Tax - Employee	3,404	2,161	2,748
723.001 - Local Income Tax - Employee	103	77	45
725.000 - Workers Compensation	-	985	1,123
740.000 - Operating Supplies	2,840	2,683	2,806
742.000 - Books	6,157	1,182	6,498
743.000 - Periodicals	734	-	572
745.000 - Audio-Visual, Video	2,140	1,644	4,974
746.000 - Other Non Book	7,438	2,621	4,632
748.000 - Materials Processing Supplies	322	225	1,653
775.000 - Repair & Maintenance	3,104	611	3,231
803.000 - The Library Network	11,547	2,311	8,663
818.000 - Contractual Services	3,197	8,366	3,095

Income Statement (Profit and Loss)

	JUL 2024	JUL 2023	JUL 2022
853.000 - Phone/Communications	540	537	574
885.000 - Special Programs	5,885	4,559	3,246
900.000 - Printing & Publishing	-	-	174
914.000 - Liability Insurance	17,612	15,913	15,267
920.000 - Utilities	2,819	2,884	2,889
931.000 - Facilities Maintenance	2,932	455	2,505
943.000 - Equipment Rental Alloc. - General Fund Motor Pool	726	609	569
956.000 - Miscellaneous	60	60	70
957.000 - Training/Education	575	63	410
958.000 - Memberships & Dues	943	1,348	2,903
977.000 - Capital Outlay	2,178	1,100	9,847
Total Operating Expenses	181,759	132,410	152,671
Operating Income	(180,830)	87,287	64,982
Net Income	(180,830)	87,287	64,982

Income Statement (Profit and Loss)

Ferndale Area District Library
For the month ended July 31, 2024

	JUL 2024	JUN 2024	MAY 2024	APR 2024	MAR 2024	FEB 2024	JAN 2024	YEAR TO DATE
Income								
404.000 - Voted Property Taxes	228	62,238	97	58	35,316	58,764	56,807	228
567.000 - Library State Aid	-	-	-	-	9,662	-	-	-
607.000 - Fees for Services	(325)	350	100	25	50	225	50	(325)
627.000 - Charge for Services	277	703	783	588	1,053	574	1,241	277
645.000 - Print Sales & Copies	2	1,319	1,164	397	982	1,257	1,386	2
660.000 - Fines & Forfeitures	(361)	484	93	99	209	339	347	(361)
675.001 - Individual Donations & Honorariums	1	225	94	44	270	4	14	1
675.002 - Contributions from Library Friends	2,350	-	3,750	-	-	-	-	2,350
675.004 - Library Board Fundraising	-	-	165	-	-	-	-	-
693.000 - Sale of Property	(802)	926	70	17	69	878	89	(802)
695.000 - Miscellaneous Income	(441)	741	-	-	-	-	-	(441)
699.401 - Contributions from Capital Fund	-	140,000	-	-	-	-	-	-
930.101 - Contributions from General Fund	-	108,001	-	-	-	(450)	(107,551)	-
Total Income	929	314,988	6,316	1,227	47,610	61,591	(47,618)	929
Gross Profit	929	314,988	6,316	1,227	47,610	61,591	(47,618)	929
Operating Expenses								
706.001 - Salaries - Full-time	50,894	50,215	75,199	47,748	47,701	46,947	67,841	50,894
706.002 - Salaries - Part-time	16,086	15,700	22,673	13,638	15,643	15,162	16,216	16,086
706.003 - Salaries - Subs	1,919	1,487	2,834	1,589	1,931	1,741	1,441	1,919
715.001 - Social Security - Employee	5,639	5,511	8,183	5,176	5,332	5,251	7,315	5,639
715.002 - Social Security - Employer	5,639	5,511	8,183	5,176	5,332	5,251	7,315	5,639
716.100 - Health Insurance	11,430	7,260	11,536	6,770	7,542	7,196	8,860	11,430
717.000 - Life Insurance - EE	529	-	1,979	-	584	719	719	529

Income Statement (Profit and Loss)

	JUL 2024	JUN 2024	MAY 2024	APR 2024	MAR 2024	FEB 2024	JAN 2024	YEAR TO DATE
718.000 - Pension- ICMA-RC 401	5,393	5,307	7,558	5,045	2,572	8,979	4,733	5,393
720.001 - Medicare - Employee	1,319	1,289	1,914	1,210	1,247	1,228	1,711	1,319
720.002 - Medicare - Employer	1,319	1,289	1,914	1,210	1,247	1,228	1,711	1,319
721.001 - Federal Income Tax - Employee	6,338	6,135	9,093	5,741	5,947	5,690	13,441	6,338
722.001 - MI Income Tax - Employee	3,404	3,340	4,961	3,125	3,199	3,147	4,555	3,404
723.001 - Local Income Tax - Employee	103	100	138	100	100	100	100	103
725.000 - Workers Compensation	-	-	-	1,486	-	-	-	-
730.000 - Postage, Mail Processing	-	2,114	-	-	2,102	660	-	-
740.000 - Operating Supplies	2,840	3,381	3,010	2,055	2,778	3,585	2,397	2,840
742.000 - Books	6,157	4,151	7,935	7,671	7,275	8,833	5,157	6,157
743.000 - Periodicals	734	-	-	390	56	-	516	734
745.000 - Audio-Visual, Video	2,140	2,138	2,623	2,481	2,513	2,441	2,009	2,140
746.000 - Other Non Book	7,438	5,258	6,339	5,510	7,356	6,286	11,154	7,438
748.000 - Materials Processing Supplies	322	871	148	355	227	460	145	322
775.000 - Repair & Maintenance	3,104	1,764	3,440	3,622	-	948	4,157	3,104
802.000 - Audit/Actuarial Fees	-	-	-	-	-	-	6,825	-
803.000 - The Library Network	11,547	-	-	12,182	2,159	9,388	2,209	11,547
818.000 - Contractual Services	3,197	3,124	3,187	9,951	10,136	8,244	7,576	3,197
853.000 - Phone/Communications	540	540	540	542	542	542	542	540
885.000 - Special Programs	5,885	6,359	7,265	1,537	1,314	2,362	1,324	5,885
900.000 - Printing & Publishing	-	6,129	58	286	6,138	20	3,838	-
914.000 - Liability Insurance	17,612	-	-	-	38	-	-	17,612
920.000 - Utilities	2,819	3,246	3,000	3,623	4,675	4,344	3,882	2,819
931.000 - Facilities Maintenance	2,932	2,696	3,412	3,076	2,636	3,132	2,830	2,932
943.000 - Equipment Rental Alloc. - General Fund Motor Pool	726	726	1,000	623	944	623	623	726
956.000 - Miscellaneous	60	60	60	73	87	87	101	60
957.000 - Training/Education	575	631	4,218	664	(298)	2,335	2,811	575
958.000 - Memberships & Dues	943	808	1,500	2,151	711	1,056	1,505	943

Income Statement (Profit and Loss)

	JUL 2024	JUN 2024	MAY 2024	APR 2024	MAR 2024	FEB 2024	JAN 2024	YEAR TO DATE
965.101 - Contributions to General Fund	-	140,000	-	-	-	-	-	-
965.401 - Contributions to Capital Fund	-	108,001	-	-	-	(450)	(107,551)	-
977.000 - Capital Outlay	2,178	-	-	35,140	-	450	950	2,178
992.000 - Debt Svc- Principal	-	-	-	-	345,000	-	-	-
996.000 - Interest Expense	-	-	-	-	27,475	-	-	-
Total Operating Expenses	181,759	395,141	203,880	189,945	522,240	157,985	88,959	181,759
Operating Income	(180,830)	(80,153)	(197,564)	(188,717)	(474,630)	(96,394)	(136,576)	(180,830)
Net Income	(180,830)	(80,153)	(197,564)	(188,717)	(474,630)	(96,394)	(136,576)	(180,830)

**FY 2025 Budget
Ferndale Area District Library**

General Fund - 101

July 2024

**FY 2025
YTD
as of 7/31/2024**

**FY 2025
Budget
Approved
5/16/2024**

Revenue			
101-271-404.000 - Voted Property Taxes	\$ 228.48	\$ 228.48	\$ 2,598,385.00
101-271-404.001 - Voted Property Taxes - Personal	\$ -	\$ -	\$ 41,500.00
101-271-567.000 - Library State Aid	\$ -	\$ -	\$ 19,500.00
101-271-581.000 - Grants	\$ -	\$ -	\$ -
101-271-607.000 - Fees for Services	\$ (325.00)	\$ (325.00)	\$ 1,000.00
101-271-627.000 - Charge for Services	\$ 276.92	\$ 276.92	\$ 7,000.00
101-271-645.000 - Print Sales & Copies	\$ 2.40	\$ 2.40	\$ 8,500.00
101-271-656.000 - Other Fees & Fines	\$ -	\$ -	\$ 24,000.00
101-271-660.000 - Fines & Forfeitures	\$ (361.37)	\$ (361.37)	\$ 1,500.00
101-271-675.001 - Individual Donations & Honorariums	\$ 1.00	\$ 1.00	\$ 1,000.00
101-271-675.002 - Contributions from Library Friends	\$ 2,350.00	\$ 2,350.00	\$ 3,000.00
101-271-675.003 - Special Event Proceeds	\$ -	\$ -	\$ -
101-271-675.004 - Library Board Fundraising	\$ -	\$ -	\$ 300.00
101-271-693.000 - Sale of Property	\$ (802.34)	\$ (802.34)	\$ 2,500.00
101-271-695.000 - Miscellaneous Income	\$ (440.80)	\$ (440.80)	\$ 5,500.00
101-271-699.401 - Contributions from Capital Fund	\$ -	\$ -	\$ 225,000.00
Total Revenue	\$ 929.29	\$ 929.29	\$ 2,938,685.00

General Fund - 101

July 2024

**FY 2025
YTD
as of 7/31/2024**

**FY 2025
Budget
Approved
5/16/2024**

Expenses			
101-271-706.001 - Salaries - Full-time	\$ (50,893.68)	\$ (50,893.68)	\$ (720,000.00)
101-271-706.002 - Salaries - Part-time	\$ (16,085.59)	\$ (16,085.59)	\$ (220,000.00)
101-271-706.003 - Salaries - Subs	\$ (1,918.51)	\$ (1,918.51)	\$ (26,000.00)
101-271-715.001 - Social Security - Employee	\$ (5,639.11)	\$ (5,639.11)	\$ (75,000.00)
101-271-715.002 - Social Security - Employer	\$ (5,639.12)	\$ (5,639.12)	\$ (75,000.00)
101-271-716.100 - Health Insurance	\$ (11,430.06)	\$ (11,430.06)	\$ (125,000.00)
101-271-717.000 - Life Insurance - EE	\$ (529.42)	\$ (529.42)	\$ (8,500.00)
101-271-718.000 - Pension- ICMA-RC 401	\$ (5,393.13)	\$ (5,393.13)	\$ (70,000.00)
101-271-720.001 - Medicare - Employee	\$ (1,318.87)	\$ (1,318.87)	\$ (17,000.00)
101-271-720.002 - Medicare - Employer	\$ (1,318.82)	\$ (1,318.82)	\$ (17,000.00)
101-271-721.001 - Federal Income Tax - Employee	\$ (6,337.68)	\$ (6,337.68)	\$ (105,000.00)
101-271-722.001 - MI Income Tax - Employee	\$ (3,404.29)	\$ (3,404.29)	\$ (43,380.00)
101-271-722.002 - MI Unemployment - Employer	\$ -	\$ -	\$ -
101-271-723.001 - Local Income Tax - Employee	\$ (102.84)	\$ (102.84)	\$ (1,300.00)
101-271-725.000 - Workers Compensation	\$ -	\$ -	\$ (1,500.00)
101-271-730.000 - Postage, Mail Processing	\$ -	\$ -	\$ (10,000.00)
101-271-740.000 - Operating Supplies	\$ (2,839.76)	\$ (2,839.76)	\$ (35,000.00)
101-271-742.000 - Books	\$ (6,157.45)	\$ (6,157.45)	\$ (100,000.00)
101-271-743.000 - Periodicals	\$ (733.68)	\$ (733.68)	\$ (10,000.00)
101-271-745.000 - Audio-Visual, Video	\$ (2,139.82)	\$ (2,139.82)	\$ (35,000.00)
101-271-746.000 - Other Non Book	\$ (7,437.78)	\$ (7,437.78)	\$ (105,000.00)
101-271-748.000 - Materials Processing Supplies	\$ (321.88)	\$ (321.88)	\$ (8,000.00)

General Fund - 101

	July 2024	FY 2025 YTD as of 7/31/2024	FY 2025 Budget Approved 5/16/2024
101-271-775.000 - Repair & Maintenance	\$ (3,103.60)	\$ (3,103.60)	\$ (32,000.00)
101-271-802.000 - Audit/Actuarial Fees	\$ -	\$ -	\$ (7,480.00)
101-271-803.000 - The Library Network	\$ (11,546.58)	\$ (11,546.58)	\$ (57,500.00)
101-271-818.000 - Contractual Services	\$ (3,197.00)	\$ (3,197.00)	\$ (85,000.00)
101-271-853.000 - Phone/Communications	\$ (539.91)	\$ (539.91)	\$ (7,000.00)
101-271-885.000 - Special Programs	\$ (5,885.41)	\$ (5,885.41)	\$ (36,000.00)
101-271-900.000 - Printing & Publishing	\$ -	\$ -	\$ (26,000.00)
101-271-914.000 - Liability Insurance	\$ (17,612.00)	\$ (17,612.00)	\$ (15,000.00)
101-271-920.000 - Utilities	\$ (2,818.98)	\$ (2,818.98)	\$ (46,000.00)
101-271-931.000 - Facilities Maintenance	\$ (2,931.76)	\$ (2,931.76)	\$ (40,000.00)
101-271-943.000 - Equipment Rental	\$ (726.33)	\$ (726.33)	\$ (9,000.00)
101-271-956.000 - Miscellaneous	\$ (59.50)	\$ (59.50)	\$ (2,000.00)
101-271-957.000 - Training/Education	\$ (575.05)	\$ (575.05)	\$ (30,000.00)
101-271-958.000 - Memberships & Dues	\$ (943.09)	\$ (943.09)	\$ (13,000.00)
101-271-960.000 - County Delinquent Tax Chargeback	\$ -	\$ -	\$ -
101-271-965.401 - Contributions to Capital Fund	\$ -	\$ -	\$ -
101-271-977.000 - Capital Outlay	\$ (2,178.15)	\$ (2,178.15)	\$ (300,000.00)
101-271-992.000 - Debt Svc- Principal	\$ -	\$ -	\$ (360,000.00)
101-271-994.000 - Interest Expense	\$ -	\$ -	\$ (44,600.00)
Total Expenses	\$ (181,758.85)	\$ (181,758.85)	\$ (2,918,260.00)
Net Income / (Loss):	\$ (180,829.56)	\$ (180,829.56)	\$ 20,425.00
Fund Balance Change:		\$ (180,829.56)	\$ 20,425.00
Fund Balance at the Beginning of the FY:		\$ 365,825.00	\$ 365,825.00
Fund Balance at the End of the FY:			\$ 386,250.00

FY 2025 Budget
Ferndale Area District Library

Capital Projects Fund - 401	July 2024	FY 2025 YTD as of 07/31/2024	FY 2025 Budget Approved 5/16/2024
Revenue			
401-271-699.101 - Contributions from General Fund	\$0.00	\$0.00	\$0.00
Total Revenue	\$0.00	\$0.00	\$0.00

Capital Projects Fund - 401	July 2024	FY 2025 YTD as of 7/31/2024	FY 2025 Budget Approved 5/16/2024
Expenses			
401-271-965.101 - Contributions to General Fund	\$0.00	\$0.00	(\$225,000.00)
401-271-977- Capital Outlay	\$0.00	\$0.00	\$0.00
Total Expenses	\$0.00	\$0.00	(\$225,000.00)

Capital Fund Balance Change:	\$0.00	\$0.00	-\$225,000.00
Capital Fund Balance at the Beginning of the FY:		\$557,206.00	\$557,206.00
Capital Fund Balance at the End of the FY:		\$557,206.00	\$332,206.00



8/8/2024

**FADL Board of Directors
Request for Board Action**

From: Jordan Wright, Library Director

Subject: Board Calendar of Events 2024 – Updated August 2024

Summary:

Here are some recurring annual events and deadlines for the Board calendar in 2024:

January:

*Mid-Year Budget Amendments (complete)

February:

*Due: Feb. 1st, Annual State Library Survey (complete)

*Send of RFP for Audit Services (complete)

March:

*Board Offices and Committee Chairs (complete)

April:

*FY 2025 draft budget presented to board (complete)

*Publish May Budget Hearing notice in Newspaper (complete)

*Select audit services for FY 25-27 (complete)

*Select bid for interior remodel work (complete)

*Staff presentation: Everett Pine, Head of Youth Services (complete)

May:

*FY 2025 Budget Hearing (complete)

*Staff Presentation: Jeff Milo, Marketing Coordinator (complete)

June:

*Due: L-4029 signed millage tax rate form to Oakland County & City of Ferndale (complete)

*Final budget amendments for FY 2024 (complete)

*Strategic Planning Quarterly Review (complete)

*Approve renewal of Library General Property & Liability Insurance policy for FY 24 (complete)

July:

*Begin new FY 2023 (complete)

*Staff Presentation: Head of Adult, Drew Macaulay (complete)

August:

- *Library Board meeting August 8, 2024 due to Dream Cruise
- * Due: Petition Filing Deadline for Board of Directors: August 13, 2022 by 4:00 p.m.
- * Staff Presentation: Erin Luetz, Youth Services Librarian

September:

- *Strategic Plan Quarterly Review
- *Staff Presentation: Melissa Moore, Head of Circulation

October:

- *Conduct the annual library financial audit
- *Library Board meeting October 10 due to MLA conference
- *MLA Annual Conference (Traverse City) October 16-18

November:

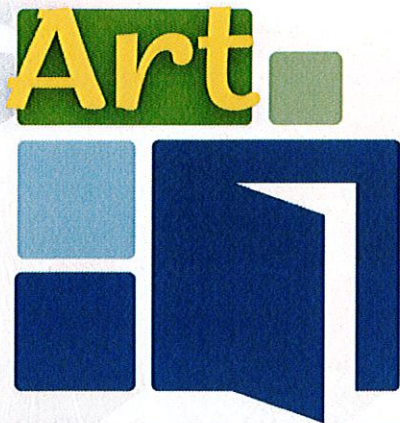
- *Library Director Personnel Review – Director submits self-evaluation
- *November 5 – General Election

December:

- *Presentation of library audit
- *Due: Audit must be filed with the State of Michigan by December 31 (auditor files, Director Wright verifies)
- *Due: Annual continuing disclosure paperwork for the library bond must be filed by December 31 (Director Wright works with PFM Financial to file)

Recommended Action:

No action needed, informational only. Additional events will be added throughout the year.



Ferndale Area District Library

Art & Exhibitions Committee

August 2024 Arts & Exhibitions Committee Board Report

FADL Arts & Exhibition Committee Members:

Jeff Milo, FADL Marketing Coordinator
Eileen Toro, Community Member
Michelle Ouellette, Community Member
Erin Hooper, FADL Board Liaison

- **Acknowledging the service of Erin Brott**, a long-time FADL Arts & Exhibitions Committee Member, artist, art teacher, and Ferndale resident. Erin has accepted a job that's relocating her away from Ferndale, so she is stepping down from the Arts & Exhibitions Committee. We thank Erin for her service to our committee and the FADL community.
- Ernest Fackler, Ferndale resident and previous FADL exhibiting artist, will be joining our committee.
- **Thank you** to FADL Arts & Exhibitions Committee Member and artist Michelle Ouellette for providing the illustrations for our Library Card Sign Up Month postcard going out in September.
- Artist Christopher Jarvis' photography is exhibiting now through Aug. 11 (reception was July 14)
- Articipate Collective (Berkley) Group Show will begin exhibiting following installation Aug. 18/19. A Sept. 8 opening reception is scheduled and open to the public.
- **Upcoming:**
 - September 27: Artist Katie Bramlage installs her ceramics
 - October 3 @ 6 pm: Katie Bramlage Opening Reception
 - October 27 @ 1:30 pm: Katie Bramlage DIY Totem Workshop
 - November 3: Artist Megan Lui installs her exhibit (<https://meganlui.art/>)
 - November 24 @ 2 pm: Megan Lui Opening Reception
- **Display case exhibits:**
 - CURRENT: Ceramic works by Teaching Artists at Still Life Studios Ferndale
 - NOVEMBER: Alexandra Siciliano (<https://www.etsy.com/shop/ASicilianoStudio>)
 - DECEMBER: Patron Tiny Art!